

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Revenue Budget Monitoring – Period 3, 2016-17
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	23 September 2016
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1. Note the outturn position detailed in the accompanying report, to which all appendix/paragraph references refer. 2. Approve reductions to the City Development & Neighbourhoods departmental budget of £0.1m in respect of the City Centre spending review and £0.1m (rising to £0.15m in future years) in respect of the early delivery of savings in regulatory savings, as detailed in Appendix B, Paragraphs 6.1 and 6.2 respectively
6.	REASON FOR DECISION	At period 3, 6 and 9 of each financial year, the Executive and Overview Select Committee receive a report on the forecast budget position for the year (as well as an outturn report at the end of the year). Recommendations on savings and earmarked reserves are included when required
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	a) N b) N/A
8.	OPTIONS CONSIDERED	Not applicable
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer 	30 September 2016
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	